CERTIFICATE

2009/2010

To the Clerk of Chautauqua County, State of Kansas We, the undersigned officers of Unified School District #286 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2009/2010 Adopted Budget of
Statement of Cond. Lease-Purchase and Certificate of Participation	2	Expenditures for the Proposed Budget Year
General	3	32,000
TOTAL		32,000
Budget Summary	4	
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PERMANENT Recreation Commission Address

State Use Only	7 Next Kooner
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Reviewed By	- Speck fuller
Follow-up: YesNo	•
	Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

Sponsoring LISD/City Address

ct #286 Recreation Commission	Unified School I	District No. 286		
	302 North Sherman Sedan, Kansas 67361			
Sue Kill	Other County:	0		
620-725-3187	Other County:	0		
	Other County:	0		
		Sue Kill Other County: 620-725-3187 Other County:		

Unified School District #286 Recreation Commission FUND PAGE

2009/2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
Consul Fund	Actual	Estimated	Year
General Fund	2007/2008	2008/2009	2009/2010
Unencumbered Cash Balance	8,494	9,670	4,843
Receipts:			
Appropriation From U.S.D. 286	23,000	22,000	26,642
Other Revenue From Local Source	4,746	4,151	500
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Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	101	18	15
Total Receipts	27,847	26,169	27,157
Resources Available	36,341	35,839	32,000
Expenditures:			
Contract Labor	5,925	2,434	4,000
Equipment	0	6,484	6,500
Repairs and Supplies	5,242	4,564	6,000
Utilities	931	925	1,500
Wages	12,474	14,856	12,000
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Miscellaneous	2,099	1,733	2,000
Does misc. exceeds 10%			
Total Expenditures	26,671	30,996	32,000
Unencumbered Cash Balance	9,670	4,843	0

PUBLIC NOTICE

Published in the Praid Sur on Aug. 12, 20a

will meet on the 24th day of August, 2010 at 10:00 a.m. at the U.S.D. #286 Central Office mxpayers relating to the proposed use of funds. The Governing Body of
Unified School District #286 Recreation Commission for the purpose of hearing and answering objections of

BURGET SUMMARY OF EXPENDITURES Detailed budget information is available at the U.S.D. #286 Central Office

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

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